

FY 2017-18: DEPARTMENT OF CORRECTIONS
Summary: As Passed by the Senate
Senate Bill 144 (S-1)



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| IDG/IDT | FY 2016-17 YTD as of 2/8/17 | FY 2017-18 Executive | FY 2017-18 House | FY 2017-18 Senate | FY 2017-18 Enacted | Difference: Senate From FY 2016-17 YTD | |
|-------------------|--------------------------------|-------------------------|------------------------|------------------------|-----------------------|---|--------------|
| | | | | | | Amount | % |
| | \$0 | \$0 | \$0 | \$0 | | \$0 | -- |
| Federal | 5,523,700 | 5,293,800 | 5,293,800 | 5,293,800 | | (229,900) | (4.2) |
| Local | 8,692,800 | 8,842,400 | 8,842,400 | 8,842,400 | | 149,600 | 1.7 |
| Private | 0 | 0 | 0 | 0 | | 0 | -- |
| Restricted | 36,554,600 | 36,149,400 | 39,649,400 | 36,149,400 | | (405,200) | (1.1) |
| GF/GP | 1,951,957,900 | 1,964,133,600 | 1,954,133,600 | 1,924,133,600 | | (27,824,300) | (1.4) |
| Gross | \$2,002,729,000 | \$2,014,419,200 | \$2,007,919,200 | \$1,974,419,200 | | (\$28,309,800) | (1.4) |
| FTEs | 13,819.9 | 13,819.9 | 13,819.9 | 13,819.9 | | 0.0 | 0.0 |

Notes: (1) FY 2016-17 year-to-date figures include mid-year budget adjustments through February 8, 2017. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Michigan Department of Corrections (MDOC) is responsible for the operation and maintenance of the state's 31 correctional facilities that house felony offenders sentenced to prison. This includes the provision of physical and mental health care, education, food service, transportation, and reintegration programs. The department is also responsible for the supervision of all parolees and probationers under department jurisdiction and has oversight over community corrections programs and other programs designed to encourage alternatives to prison placement for appropriate offenders. As of May 1, 2017, the department was responsible for 100,862 Michigan offenders: 40,812 prisoners, 44,188 probationers, and 15,862 parolees.

NOTE: Information on House budget action in this document is based on House Bill 4323 as passed by the House.

| Major Budget Changes From FY 2016-17 YTD Appropriations | | FY 2016-17 Year-to-Date (as of 2/8/17) | FY 2017-18 Senate Change |
|---|--------------|---|---|
| 1. One-Time Funding for Training New Custody Staff | Gross | \$9,216,500 | \$0 |
| <u>Executive</u> includes \$4.4 million in one-time funding to train 177 corrections officers to meet projected attrition needs. Funding supports salary and payroll costs of new officers while they participate in training, as well as costs for uniforms, training materials, certifications, food, travel, and lodging. (Travel and lodging is paid during training if participants live away from the facilities to which they are assigned.) With the additional funding added to the FY 2016-17 base of \$9.2 million, the department will be able to train roughly 550 new officers in FY 2017-18. <u>House</u> concurs. <u>Senate</u> does not include the funding. | GF/GP | \$9,216,500 | \$0 |
| 2. Trinity Food Service Contract Adjustment | Gross | \$54,455,900 | \$2,403,500 |
| <u>Executive</u> includes \$4.0 million to cover the required contract rate adjustment and an increase in the projected cost of food service utilizing a census-based billing model with prices per meal based on prisoner population levels. The contract requires that payment rates be adjusted annually by the greater of 1% or the change in the Consumer Price Index - All Urban Consumers, U.S. City Average for Food Away from Home. That CPI has averaged a 2.6% increase over the last 10 years. The amount of additional funding assumes the same increase in FY 2017-18. <u>House</u> concurs. <u>Senate</u> includes \$2.4 million, reflecting a savings in contract costs based on a reduced prison population. | GF/GP | \$54,455,900 | \$2,403,500 |

| <u>Major Budget Changes From FY 2016-17 YTD Appropriations</u> | | <u>FY 2016-17 Year-to-Date (as of 2/8/17)</u> | <u>FY 2017-18 Senate Change</u> |
|--|--------------|--|--|
| 3. Corizon Health Care Contract Adjustment | Gross | \$122,945,400 | \$1,777,800 |
| <u>Executive</u> includes \$3.5 million to cover required inflationary adjustments. The health care contract requires an annual increase in the base per prisoner per month cost for physical and mental health care services, including pharmaceuticals. <u>House</u> concurs. <u>Senate</u> includes \$1.8 million, reflecting a savings in contract costs based on a reduced prison population. | GF/GP | \$122,945,400 | \$1,777,800 |
| 4. Increased Oncology Costs | Gross | NA | \$2,328,300 |
| <u>Executive</u> includes funding to cover increased cancer treatment-related costs (e.g. costs for chemo/radiation, surgeries, observation, and office visits). The number of prisoners treated for cancer increased by 48% from FY 2015 to FY 2016. The higher number of prisoners requiring cancer treatment services is expected to continue. <u>House</u> concurs. <u>Senate</u> concurs. | GF/GP | NA | \$2,328,300 |
| 5. Westside Residential Alternative to Prison Program | Gross | NA | (\$500,000) |
| <u>Executive</u> includes \$1.5 million to expand the current Wayne Residential Alternative to Prison program to thirteen counties on the west side of the state. The program provides new and additional sentencing options for probation violators who may otherwise be sentenced to prison, including vocational, educational, and cognitive programming in a secure, highly structured setting. Funding will be utilized to lease a housing unit at a jail on the west side of the state, and to pay for contracted vocational, cognitive, and substance abuse services. <u>House</u> concurs. <u>Senate</u> does not include funding for expansion of the program. Further, <u>Senate</u> eliminates funding for the current program serving Wayne. | GF/GP | NA | (\$500,000) |
| 6. Removal of One-Time Funding | Gross | \$9,468,700 | (\$9,468,700) |
| <u>Executive</u> eliminates one-time funding that was included in the FY 2016-17 budget. One-time funding was appropriated for training new custody staff (\$8.5 million), ballistic vests (\$481,300), and the Supervising Region Incentive Program (\$481,300). <u>House</u> concurs. <u>Senate</u> concurs. | Restricted | 481,300 | (481,300) |
| | GF/GP | \$8,987,400 | (\$8,987,400) |
| 7. Hepatitis C Funding Adjustment | Gross | \$14,935,000 | (\$9,967,000) |
| <u>Executive</u> reflects a savings of \$3.2 million GF/GP to align FY 2017-18 base funding for Hepatitis C treatment with anticipated caseload needs. The Executive budget recommendation includes a supplemental request for \$13.9 million in the FY 2016-17 budget to address treatment needs of prisoners that have Hepatitis C with metavir scores of F2. Currently, the department is treating prisoners with metavir scores of F3 and F4. If the supplemental request is granted and the department is appropriated \$13.9 million in the FY 2016-17 budget, the FY 2017-18 base funding level should be reduced to reflect the amount of funding needed in FY 2017-18 for the projected number of prisoners still requiring treatment. <u>House</u> concurs with Executive on reduction of \$3.2 million GF/GP and reduces funding by an additional \$5.0 million GF/GP based on lower than anticipated costs for treatment drugs. <u>Senate</u> reduces funding by \$10.0 million based on lower than anticipated costs for treatment drugs and a reduced prison population. | GF/GP | \$14,935,000 | (\$9,967,000) |

| Major Budget Changes From FY 2016-17 YTD Appropriations | | FY 2016-17 Year-to-Date (as of 2/8/17) | FY 2017-18 Senate Change |
|--|--------------|---|---|
| 8. Program Eliminations | | | |
| <u>Executive</u> eliminates the following programs from the budget: | Gross | \$4,018,600 | \$3,981,400 |
| | GF/GP | \$4,018,600 | \$3,981,400 |
| <ul style="list-style-type: none"> • Goodwill Flip the Script (\$1.5 million) - Funding was first included in the FY 2014-15 budget for Goodwill Industries of Greater Detroit in Wayne County to provide education, job training, and mentoring to troubled 16-39 year-olds, who have entered into the criminal justice system for the first or second time, in an effort to keep them out of prison. <u>House</u> retains the program and current year funding. <u>Senate</u> retains the program and includes an additional \$1.5 million over current year for a total appropriation of \$3.0 million. • Supervising Region Incentive Program (\$2.5 million) - Funding was first included in the FY 2016-17 budget and was authorized to be expended in accordance with provisions contained in the Supervising Region Incentive Act, which had not been enacted until just recently (SB 17, Public Act 11 of 2017). The idea was to provide incentives to field operations administration regions that implement supervision practices, procedures, and sanctions directed at parole and probation revocation reduction. <u>House</u> concurs. <u>Senate</u> retains current year funding and includes an additional \$2.5 million for a total appropriation of \$5.0 million. | | | |
| 9. DTMB Rate Adjustments | | | |
| <u>Executive</u> includes funding to cover costs of service rate changes that DTMB will make in FY 2017-18. DTMB will be making statewide changes in the billing methodology for desktop services from a bundled rate per desktop to a rate based on the number of users and devices. This change will result in increased billings to the department. <u>House</u> concurs. <u>Senate</u> concurs. | Gross | NA | \$1,500,000 |
| | GF/GP | NA | \$1,500,000 |
| 10. Pugsley Facility Closure | | | |
| <u>Executive</u> eliminates funding that was included in the FY 2016-17 budget to assist with closure costs of the Pugsley Correctional Facility. The facility closed in September 2016. <u>House</u> concurs. <u>Senate</u> concurs. | Gross | \$800,000 | (\$800,000) |
| | GF/GP | \$800,000 | (\$800,000) |
| 11. Funding Adjustment for Administrative Hearings Officers | | | |
| <u>Executive</u> reduces funding for the Administrative Hearings Officers line item based on projected caseloads. Due to the declining prison population, the level of services provided to the department by DLARA, through the Michigan Administrative Hearings Services unit, has also declined. <u>House</u> concurs. <u>Senate</u> concurs. | Gross | \$3,407,100 | (\$200,000) |
| | GF/GP | \$3,407,100 | (\$200,000) |
| 12. Funding Adjustment for Inmate Legal Services | | | |
| <u>Executive</u> reduces funding for the Inmate Legal Services line item due to lower contract costs. Pursuant to a 1996 court order, the department contracts out to provide eligible prisoners with legal assistance in matters relating to their criminal conviction and/or conditions of confinement. <u>House</u> concurs. <u>Senate</u> concurs. | Gross | \$790,900 | (\$200,000) |
| | GF/GP | \$790,900 | (\$200,000) |

| Major Budget Changes From FY 2016-17 YTD Appropriations | FY 2016-17 Year-to-Date (as of 2/8/17) | FY 2017-18 Senate Change | |
|--|---|---|---------------------|
| 13. Program and Fund Source Adjustments | Gross | NA | (\$165,300) |
| <u>Executive</u> makes the following program and fund source adjustments: | Federal | NA | (237,100) |
| • Reduces federal education fund source authorization to reflect the amount of federal revenue the department expects to receive (\$237,100) | Local | NA | 69,600 |
| • Increases local community tether reimbursement fund source authorization to reflect increased participation in the program by local entities (\$69,600) | Restricted | NA | (14,300) |
| • Increases the appropriation for DHHS eligibility specialists to cover increased payroll costs charged to MDOC by DHHS (\$16,000) | GF/GP | NA | \$16,500 |
| • Reduces state restricted reentry center offender reimbursement fund source authorization to reflect the amount of revenue the department anticipates collecting (\$14,300) | | | |
| • Increases the appropriation for judicial data warehouse user fees to cover costs charged to MDOC by the Judicial branch for the department's access to the data warehouse (\$600) | | | |
| • Eliminates the \$100 placeholders for the Future Facility and the Cost-Effective Housing Initiative line items (\$200). | | | |
| <u>House</u> concurs with all adjustments made by <u>Executive</u> . | | | |
| <u>Senate</u> concurs with all adjustments but the elimination of the \$100 placeholder for the Future Facility line item (see item #28). | | | |
| 14. Technical Adjustments | Gross | NA | \$0 |
| <u>Executive</u> makes internal FTE adjustments, funding adjustments, and transfers throughout the budget, which have no overall Gross or GF/GP impact. Adjustments are made in order to more accurately reflect employee counts and where expenditures occur as a result of reorganizations within the department. <u>House</u> concurs. <u>Senate</u> concurs. | GF/GP | NA | \$0 |
| 15. Economic Adjustments | Gross | NA | \$12,507,200 |
| <u>Executive</u> reflects a net increase in costs for negotiated salary and wage increases (3.0% ongoing after removing the FY 2016-17 one-time 1.5% lump sum), actuarially required retirement contributions, worker's compensation, building occupancy charges, private rent, and food and utilities. <u>House</u> concurs. <u>Senate</u> concurs. | Federal | NA | 7,200 |
| | Local | NA | 80,000 |
| | Restricted | NA | 90,400 |
| | GF/GP | NA | \$12,329,600 |
| 16. Medication-Assisted Treatment Reentry Pilot Program | Gross | \$500,000 | \$0 |
| <u>Executive</u> retains current year funding for the medication-assisted treatment reentry pilot program, which provides prerelease treatment and post-release referral for opioid-addicted and alcohol-addicted offenders. Offenders receive one injection prior to being released from custody and are connected with an aftercare plan. <u>House</u> includes \$500,000 in additional funding for expansion of the program. <u>Senate</u> retains current year funding. | GF/GP | \$500,000 | \$0 |
| 17. Public Safety Initiative | Gross | \$4,500,000 | \$0 |
| <u>Executive</u> retains current year funding for the Public Safety Initiative. <u>House</u> reduces funding by \$3.5 million GF/GP. <u>Senate</u> retains current year funding. | GF/GP | \$4,500,000 | \$0 |
| 18. Program and Special Equipment Fund Source Adjustment | Gross | NA | \$0 |
| <u>Executive</u> does not make a recommendation. <u>House</u> reduces GF/GP funding used for prisoner education by \$1.5 million and GF/GP funding used for reentry programs by \$2.0 million and replaces the GF/GP with state restricted Program and Special Equipment Fund (SEF) revenue. SEF revenue is collected from prisoners for telephone services. In the current year budget, authorization for SEF revenue was reduced based on anticipated rate changes made by the Federal Communications Commission. The FCC had ruled that rates charged to prisoners for telephone calling services were going to be reduced and capped at the lower amount. Given that prisoners were going to be paying less for phone services, revenue going into the SEF was expected to be reduced. Providers of telephone services to the prison industry have since filed suit against the FCC and the judge ordered a stay on implementation of the rate changes. As a result, revenue continues to be collected at the higher rate and is accumulating in the fund. Excess revenue is available to cover the reduction in GF/GP. <u>Senate</u> does not include additional SEF revenue. | Restricted | NA | 0 |
| | GF/GP | NA | \$0 |

| <u>Major Budget Changes From FY 2016-17 YTD Appropriations</u> | | <u>FY 2016-17 Year-to-Date (as of 2/8/17)</u> | <u>FY 2017-18 Senate Change</u> |
|---|--------------|--|--|
| 19. County Jail Reimbursement Program | Gross | \$15,064,600 | \$3,500,000 |
| <u>Senate</u> includes additional funding for the County Jail Reimbursement program, but does not increase the per diem rates paid to counties as specified in boilerplate section 414. | Restricted | 5,900,000 | 0 |
| | GF/GP | \$9,164,600 | \$3,500,000 |
| 20. Online Career High School Education Pilot Program | Gross | \$0 | \$3,000,000 |
| <u>Senate</u> includes additional funding for a new online career high school education pilot program to serve up to 400 prisoners through a regionally accredited public or private school district that offers career-based online high school diplomas. | GF/GP | \$0 | \$3,000,000 |
| 21. Federally Qualified Health Center Pilot Program | Gross | \$0 | \$75,000 |
| <u>Senate</u> includes additional funding for the department to work with the organization that represents federally qualified health centers to implement a pilot project to ensure that behavioral and physical health needs of parolees and probationers are met. | GF/GP | \$0 | \$75,000 |
| 22. Criminal Justice Reinvestment | Gross | \$4,573,300 | \$2,925,100 |
| <u>Senate</u> includes additional funding for criminal justice reinvestment. Current year funding is used to pay for contracts with providers of reentry services, including specialized reentry services for parolees who are medically frail or who have mental health needs, and for substance abuse and sex offender treatment programming. The Senate specifies in boilerplate section 604, subsections 2 and 3, how \$905,000 of the appropriation would be spent, but does not specify how the balance of the additional funding would be used. | GF/GP | \$4,573,300 | \$2,925,100 |
| 23. Parole Sanction Certainty Program | Gross | \$1,440,000 | \$0 |
| <u>Senate</u> changes the name of the current year "Parole Sanction Certainty Pilot Program" to "Substance Abuse Parole Certain Sanction Program". The recently enacted Public Act 1 of 2017, (SB 16), creates the new parole sanction certainty program in statute. The program currently in the MDOC budget, with the same title, is not the same as the program recently created in statute. A name change is necessary in order for there not to be an unconstitutional amendment by reference of the new law. | GF/GP | \$1,440,000 | \$0 |
| 24. Leased Beds and Alternatives to Leased Beds | Gross | \$100 | \$3,499,900 |
| <u>Senate</u> includes funding to reinstate the leased beds program, which was discontinued in the current year budget. In the FY 2016 budget, the program was funded at \$5.3 million. The funding was used to reimburse counties for housing MDOC prisoners who were low risk, nonviolent offenders, serving flat, two-year sentences. The department recommended eliminating the program primarily because prisoners housed in county jails did not receive educational or job skills programming that was needed to better prepare the prisoners for employment upon release from prison. | GF/GP | \$100 | \$3,499,900 |
| 25. Work for Restitution Program | Gross | \$0 | \$1,000,000 |
| <u>Senate</u> includes funding for a new work for restitution program. The Senate does not specify how the funding would be used. | GF/GP | \$0 | \$1,000,000 |
| 26. Prisoner Health Care | Gross | \$69,880,400 | (\$8,254,900) |
| <u>Senate</u> reduces funding for prisoner health care services by \$8.3 million based on a reduced prison population. | GF/GP | \$69,880,400 | (\$8,254,900) |
| 27. Correctional Facilities Operations | Gross | \$1,057,288,700 | (\$41,614,300) |
| <u>Senate</u> reduces funding for each correctional facility by an average of \$1,434,976, or 3.9%. This equates to the loss of a total of 388.6 FTE positions, or 13.4 FTE positions at each one of the 29 facilities. | Federal | 1,034,800 | 0 |
| | Restricted | 102,100 | 0 |
| | GF/GP | \$1,056,151,800 | (\$41,614,300) |

| <u>Major Budget Changes From FY 2016-17 YTD Appropriations</u> | <u>FY 2016-17 Year-to-Date (as of 2/8/17)</u> | <u>FY 2017-18 Senate Change</u> | |
|---|---|---|--------------------|
| 28. Future Correctional Facility | Gross | \$100 | \$4,362,200 |
| <u>Senate</u> includes additional funding for the Future Facility line item, which is a \$100 placeholder line item in the current year budget. The Senate specifies that at least \$1.0 million of the funding would be used for staff transition costs, but does not specify how the balance of the funding would be used. The Senate has discussed possibilities of moving prisoners to the privately owned North Lake Correctional Facility in Baldwin or the former Standish Maximum Correctional Facility, located in Standish and owned by the state. The Standish facility was a maximum-security facility that closed in October 2009. | GF/GP | \$100 | \$4,362,200 |

Major Boilerplate Changes From FY 2016-17

Sec. 247. Compilation of Data for Swift and Sure Sanctions Program – NEW

Requires MDOC to assist the State Court Administrative Office with data compilation for the Swift and Sure Sanctions program. Executive includes new language. House includes new language. Senate includes new language.

Sec. 307. Vendor Contracts – REVISED

Requires MDOC to issue biannual reports on all vendor contracts, including start and expiration dates, site visits completed by department, and number and amount of fines for service-level agreement noncompliance, broken down by area of noncompliance. Executive revises language to require annual reports, restrict the report to covering only contracts with a service value of \$5 million or more, and specifies that "site visits" are "contract compliance monitoring site visits" House concurs. Senate revises language to require reports on contracts with a value of \$500,000 and specifies that "site visits" are "contract compliance monitoring site visits".

Sec. 311. Michigan State Industries Program – NEW

Requires MDOC to conduct a study on the Michigan State Industries program, focusing on determining which industries within the 10 identified prosperity regions have the maximum benefit to prisoners in providing marketable skills and leading to employable outcomes after release from prison; requires MDOC to report on results of the study and recommendations. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 403. Partnering for Providing Reentry Services – NEW

Requires MDOC to partner with nonprofit faith-based, business and professional, civic and community organizations for the purpose of providing prisoner reentry services. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 404. Matching Parolees with Potential Employers – NEW

Requires MDOC to ensure that all prisoners have a potential employer match in the communities to which they will return, prior to each prisoner's initial parole hearing. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 406. Federally Qualified Health Centers (FQHCs) – NEW

Requires MDOC to work with the organization that represents federally qualified health centers to implement a pilot project to ensure that behavioral and physical health needs of parolees and probationers are met; requires pilot project to position FQHCs to ensure that parolees and probationers are enrolled in and maintain access to benefits that they qualify for, are linked to health care services they need, follow up with providers, stay on their medications, are engaged in services, and have barriers to care addressed; requires MDOC to make necessary accommodations to perform the transition planning to allow for a direct referral to the FQHC organization to patients in relevant areas; authorizes FQHCs to submit annual reports. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 426. Mental Health Services for Prisoners Upon Release – NEW

Requires MDOC to ensure that prisoners with diagnosed mental illness are referred to local mental health care providers for treatment upon release from prison; requires MDOC to ensure that local providers are able and willing to treat prisoners and that providers are informed of prisoners' treatment plans, to include medications. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 434. Programs to Employ Parolees in Agricultural Settings – NEW

Requires MDOC to explore opportunities to collaborate with Michigan colleges and universities on establishing programs that will employ parolees in agricultural settings. Executive does not include new language. House does not include new language. Senate includes new language.

Major Boilerplate Changes From FY 2016-17

Sec. 437. Goodwill Flip the Script – REVISED

Requires MDOC to contract with a nonprofit entity in a county with greater than 1.5 million people to provide persons aged 16-39 with education, job training, and mentoring in an effort to keep them out of prison; requires the program to target individuals entering the criminal justice system for the first or second time; requires an annual report on program performance measures, number of individuals diverted from incarceration, number of individuals served, and outcomes of participants completing the program. Executive deletes. House retains. Senate retains current language, but revises the age range from 16-39 to 16-29.

Sec. 604.(2) Pediatric Standard of Care in Early Detection of Pediatric Opioid Abuse – NEW

Requires MDOC to spend \$305,000 of the appropriation for Criminal Justice Reinvestment on a pilot project to create an investigative pediatric standard of care in early detection of pediatric opioid abuse and to reduce opioid dependency and addiction in adults. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 604.(3) Programming for County Jail Inmates – NEW

Requires MDOC to allocate \$600,000 of the appropriation for Criminal Justice Reinvestment to an organization that provides county jail inmates with programming and services to prepare them for obtaining and retaining employment. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 805. Health Insurance Coverage for Dependents – NEW

Requires MDOC to determine eligibility of prisoners aged 26 years and under for dependent health insurance coverage. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 806. Mental Health and Sex Offender Programming – DELETED

Requires funding appropriated for expanded mental health and sex offender programming to be used to address increased caseloads, reduce the number of prisoners on waiting lists who are past their earliest release dates, and reduce the percentage of prisoners readmitted to mental health programs at their previous level of care. Executive deletes. House deletes. Senate deletes.

Sec. 814. Psychotropic Medications for Prisoners with Mental Illnesses – NEW

Requires MDOC to ensure that psychotropic medications are available to prisoners who have mental illness diagnoses but are not enrolled in corrections mental health services. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 901. Leasing of Facilities, Purchasing Private Facilities, and Reopening Closed Facilities – DELETED

Requires MDOC to work with DTMB on determining the costs of entering into an agreement to lease or purchase a private facility to be operated by the department, as well as costs of reopening closed facilities already owned by the department, to determine if it would be in the best interests of citizens to house prisoners in one of those settings, rather than in a facility currently operated by the department; requires an annual report on acquisition, lease, reopening, and modernization costs, taxes, utilities, and expected future capital repair and upgrades at facilities. Executive deletes. House retains. Senate deletes.

Sec. 901. Physical and Mental Fitness of Correctional Officers – NEW

Requires MDOC to annually assess the physical and mental fitness of all correctional officers; requires MDOC to develop minimum standards to ensure the safety and well-being of all corrections employees and prisoners; requires MDOC to provide appropriate resources if a physical or mental health issue is discovered as a result of the review. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 902. Vocational Village – DELETED

Requires MDOC to expend \$2.0 million of the appropriation for education programs on expansion of the vocational village program. Executive deletes. House deletes. Senate deletes.

Sec. 902. Future Facility Staff Transition – NEW

Requires at least \$1.0 million of the \$4.4 million appropriated for a future facility to be used for staff transition costs. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 908. High School Diploma in Lieu of High School Equivalency – DELETED

Requires MDOC to explore the feasibility of establishing an online career high school education pilot program, or other alternatives for providing prisoners with a high school diploma instead of a high school equivalency; requires MDOC to explore establishing outside partnerships to assist with providing high school diplomas; requires MDOC to report on steps the department would have to take, resources needed, and organizational changes required to provide prisoners with a high school diploma instead of a high school equivalency. Executive deletes. House deletes. Senate deletes.

Sec. 908. Online Career High School Education Program – NEW

Requires MDOC to establish an online career high school education pilot program to serve up to 400 prisoners through a regionally accredited public or private school district that offers career-based online high school diplomas; requires the school district chosen for the pilot program to be paid a specified amount per prisoner per course successfully completed; authorizes MDOC to use federal funds to expand the program beyond 400 prisoners; requires MDOC to report on the progress of prisoners in the program. Executive does not include new language. House does not include new language. Senate includes new language.

Major Boilerplate Changes From FY 2016-17

Sec. 1000. Increased Information Technology Bandwidth – DELETED

Requires one-time funding appropriated for increasing information technology bandwidth to be used to support critical information technology systems that provide platforms for several mandated programs and department cost savings efforts. Executive deletes. House deletes. Senate deletes.

Sec. 1010. Places of Worship at Correctional Facilities – NEW

Requires MDOC to provide a place of worship for prisoners of all faiths at all facilities. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 1012. Family Participation and Well-Being of Prisoners – NEW

Requires MDOC to complete a study to determine the benefits of family participation on the well-being of prisoners and facilities; requires MDOC to report the results of the study; requires MDOC to make it a priority to house prisoners in facilities closest to the communities where they will be returning, if the study finds beneficial effects from family involvement. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 1013. Faith-Based Reentry Programs – NEW

Authorizes priority to be given to funding reentry or rehabilitation programs that have been demonstrated to reduce prison violence and recidivism, including faith-based initiatives. Executive does not include new language. House does not include new language. Senate includes new language.

Sec. 1201. Anticipated FY 2017-18 Appropriations – REVISED

Expresses legislative intent that FY 2017-18 appropriations will be funded at the same level as FY 2016-17 appropriations, adjusting for changes in caseloads, federal fund match rates, economic factors, and available revenues. Executive deletes. House deletes. Senate retains and updates fiscal years.