



Senate Fiscal Agency
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BILL ANALYSIS



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Senate Bill 146 (S-1, Draft 2 as reported)
 Committee: Appropriations

Throughout this document Senate means Subcommittee.

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2016-17 YEAR-TO-DATE	FY 2017-18 SENATE SUBCOMM.	CHANGES FROM FY 2016-17 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions.....	898.5	904.0	5.5	0.6
GROSS	177,100,200	180,004,400	2,904,200	1.6
Less:				
Interdepartmental Grants Received	101,800	101,800	0	0.0
ADJUSTED GROSS.....	176,998,400	179,902,600	2,904,200	1.6
Less:				
Federal Funds.....	91,793,600	92,334,100	540,500	0.6
Local and Private	2,265,200	2,168,400	(96,800)	(4.3)
TOTAL STATE SPENDING.....	82,939,600	85,400,100	2,460,500	3.0
Less:				
Other State Restricted Funds.....	24,696,000	22,332,600	(2,363,400)	(9.6)
GENERAL FUND/GENERAL PURPOSE.....	58,243,600	63,067,500	4,823,900	8.3
PAYMENTS TO LOCALS	102,400	142,400	40,000	39.1

FY 2016-17 Year-to-Date Gross Appropriation \$177,100,200

Changes from FY 2016-17 Year-to-Date:

1. **Grand Rapids Home for Veterans.** Governor and Senate recommended \$2,820,000 GF/GP to cover additional staff and training costs. 2,820,000
2. **Michigan Veterans Facility Authority.** Governor and Senate provided \$1.5 million in support of administrative operations of authority, established by PA 561 of 2016, et al. 1,500,000
3. **Land Purchases and Appraisals.** Governor and Senate recommended \$1.0 million Restricted for the purpose of departmental property appraisals and land purchases. 1,000,000
4. **Armory Maintenance.** Governor continued for FY 2017-18 a one-time appropriation of \$2.5 million GF/GP for armory maintenance. Senate shifted the funding to ongoing appropriations. 0
5. **D.J. Jacobetti Home for Veterans.** Governor and Senate recommended \$800,000 GF/GP for increased staffing to support ongoing effort to establish Medicaid certification for the facility. 800,000
6. **National Guard Tuition Assistance Program Enhancement.** Governor and Senate recommended a \$500,000 GF/GP enhancement for the program to reflect increased participation. 500,000
7. **Grand Rapids Home for Veterans.** Governor and Senate recommended the elimination of one-time appropriations of \$1.0 million GF/GP for a Medicaid certification project. (1,000,000)
8. **Camp Grayling Housing Enhancement.** Governor and Senate recommended the elimination of one-time appropriations of \$300,000 GF/GP to provide a new commander's residence. (300,000)

9. Homeless Veterans Grant. Governor and Senate recommended the elimination of one-time grant of \$300,000 GF/GP to address the problem of homeless veterans.	(300,000)
10. Veterans Homes Planning Placeholder. Governor and Senate recommended the elimination of a one-time placeholder appropriation of \$100.	(100)
11. National Guard Tuition Assistance Program Funding Adjustment. Governor and Senate recommended a technical funding adjustment for the program. The total recommended appropriation for the program for FY 2017-18 is \$4,007,000, including enhancements.	(60,000)
12. Remove FY 2016-17 Supplemental Appropriations. PA 340 of 2016 provided \$1.0 million GF/GP for the Michigan Veterans Facility Authority and \$2.0 million for the Grand Rapids Home for Veterans.	(3,000,000)
13. Veterans Service Grants. Senate shifted \$72,000 GF/GP from the Michigan Veterans Affairs Agency Administration line item to the grant program to allow for a 2% cost-of-living increase.	0
14. Technical Adjustment for Actual Revenue Received.	(720,700)
15. Unclassified Salaries. Governor and Senate recommended an economic adjustment of \$42,800 GF/GP.	42,800
16. Economic Adjustments. Includes \$1,622,200 Gross and \$476,800 GF/GP for economic adjustments.	1,622,200
17. Comparison to Governor's Recommendation. The Senate is \$0 Gross and \$0 GF/GP over/under the Governor.	
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Total Changes	\$2,904,200
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FY 2017-18 Senate Appropriations Subcommittee Gross Appropriation.....	\$180,004,400
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Boilerplate Changes from FY 2016-17 Year-to-Date:

1. **Contingency Funds.** Senate expanded fund source limits for restricted and local revenues to \$3.0 million and \$500,000 respectively. (Sec. 206)
2. **Youth Challenge Program.** Governor and Senate amended language with new subsection granting carryforward status to any unexpended private donations to the program. (Sec 307)
3. **National Guard Tuition Assistance Program.** Governor and Senate amended language with new subsection allowing for the deposit and expenditure of restricted funds based on Part 1 appropriation. (Sec. 310)
4. **Technology.** Governor and Senate removed boilerplate which provides for IDG-pass through billing for technology services supplied by DTMB. (Sec. 311)
5. **Michigan Veterans Affairs Agency (MVAA) Grants to Veterans Service Organizations.** Governor and Senate amended language by removing a specific number of hours of service (116,500) as being a goal of service provided. (Sec. 406)
6. **MVAA, Veterans Homes and Michigan Veterans Facility Authority.** Governor and Senate amended language by including reference to Michigan Veterans Facility Authority, created by PA 340 of 2016. (Sec. 501)
7. **Medicaid and Medicare Certification Standards for D.J. Jacobetti Home for Veterans.** Governor and Senate amended language by modifying schedule for the completion of certification to FY 2017-18. (Sec. 502)
8. **Board of Managers, Veterans Homes and Michigan Veterans Facility Authority.** Governor and Senate amended language by including reference to Michigan Veterans Facility Authority, created by PA 340 of 2016. (Sec. 504)
9. **Veterans Homes Planning.** Governor and Senate struck language providing guidelines for veterans' homes planning. (Sec. 605)

Date Completed: 4-19-17

Fiscal Analyst: Bruce Baker

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.